

First Reading 05/21/2013
Second Reading 05/28/2013

ORDINANCE NO. 12725

AN ORDINANCE PROVIDING FOR AN INTERIM BUDGET AND APPROPRIATING FUNDS FOR THE USUAL AND ORDINARY EXPENSES OF THE CITY GOVERNMENT FOR THE MONTHS OF JULY, AUGUST, AND, SEPTEMBER 2013, PENDING THE ADOPTION OF THE 2013-2014 ANNUAL BUDGET.

WHEREAS, The City Council, for reasons beyond its control, may not be able to enact an annual budget prior to July 1, 2013; and

WHEREAS, In order that the City may provide for the operation of the various departments, agencies, commissions, boards and divisions of the City government until such time as the annual Budget Ordinance is passed and tax rate fixed, it is necessary that an Interim Budget be adopted for the months of July, August, and September, 2013.

NOW, THEREFORE,

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That there be and is hereby appropriated as set forth below to the various departments, agencies, commissions, boards, and divisions of the City government for the months of July, August, and September, 2013, to be used for the payment of salaries, wages, and the usual ordinary expenses of the City government, including interest on and principal of all Bonds maturing between the beginning of the Fiscal Year 2013-2014 and the adoption of the annual Budget and appropriation Ordinance. Due to the reorganization of a number of departments, the amounts appropriated to some departments will be more or less than

contained in the Fiscal Year 2012-2013 budget; therefore, the Interim Budget monthly expenditures by the various departments, agencies, commissions, boards, and divisions of City government shall not exceed one-twelfth (1/12) of the following amounts:

A - General Government & Agencies	52,249,619
B - Executive Branch	1,895,184
C - Finance & Administration	5,357,282
D - General Services	5,240,871
E - Personnel	2,011,166
G - Economic & Community Development	5,549,919
H - Police	56,566,651
J - Fire	37,200,118
K - Public Works	29,621,042
N - Youth & Family Development	7,389,812
P - Transportation	6,238,336
Grand Total	209,320,000

To the extent that the departmental reorganization does not impact a department, agency, commission, board or division of City government, their appropriation and monthly expenditures shall not exceed one-twelfth (1/12) of the Fiscal Year 2012-2013 Budget and appropriation Ordinance. The amount expended from the above appropriation shall be charged against the appropriation to the various departments, agencies, commissions, boards, and divisions in the annual Budget Ordinance for the Fiscal Year 2013-2014.

SECTION 2. BE IT FURTHER ORDAINED, That the provisions of Section 4 of Ordinance No. 12622 (being the 2012-2013 Budget Ordinance) be and is hereby adopted by reference to the extent now in force and effect under statutes of the State of Tennessee. Further, the provisions of Tennessee Code Annotated § 67-4-701 as amended, to the extent applicable to municipalities, be and are hereby adopted by reference; and all of the aforesaid are made a part of this Interim Budget Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, That if any section, sentence or word of this Ordinance should be declared invalid by a Court of competent jurisdiction, such holding shall not affect the remaining sentences, sections or words of this Ordinance, but the same shall remain in full force and effect.

SECTION 4. BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately after final passage.

Passed on second and final reading May 28, 2013

Yusef Hakeem
CHAIRPERSON

APPROVED: DISAPPROVED:

M N
MAYOR

MAM/mms